

**Annual Audited Accounts Statement
for the year 2018-19 of Municipal Yamuna Nagar**

	Detail of income	2018-19 Amount (Rs. in lakh)
	Total Receipts(A+B)	10506.08
A. Revenue Income		9912.69
1. Own Revenue Income		3537.56
a) Tax Revenue		1850.62
i) Property Tax		1753.42
ii) Other Tax		97.20
a) Fire Tax		96.45
b) Motor Tax		0
c) Advertisement Tax		0
d) Show Tax		0.75
b) Non-Tax Revenue		
i) Fees & Fines		166.4
a) Building Application Fees		53.86
b) Copying fees		40.25
c) Trade Licence Fees		72.29
d) Encroachment Fees		0
e) Slaughter house Fees		0
f) Vehicle Licence Fees		0
ii) User Charges		715.35
a) Rent		411.55
b) Teh-Bazari (Market Fees)		12.71
b) Development Charges		291.09
iii) Other Non Tax Revenue		805.19
a) Misc. Income		0
b) Advance & Deposit		798.08
c) Sale of manure		0
d) Dead Animal Fees		7.11
2. Other Revenue Receipts		155.2
i) Income from interest / investment		24.23
ii) Other Revenue income		130.97
3. Transfer/Grants/Assigned Revenues		6219.93
a) State Assigned Revenue		4130.44
i) Stamp Duty		1995.75
ii) Excise Duty		638.50
iii) Vat Share(R.G.U.D.M.H.)		1496.19
b) State Finance Commission Grants		976.67
c) Octroi compensation		0
d) Other State Government Transfers		0
e) Central Finance Commission Grants		864.2
f) Other Central Government Transfers (except CFC Gr		0
g) Others		248.62
B. Capital Receipts		593.39
1. Sale of Municipal Land		593.39
2. Loans (from state Govt. or Banks etc.)		0
3. State Capital Grant (State Schemes etc.)		0
4. Central Capital Grants (Central Schemes etc.)		0.00
5. Others Capital Receipts		0

checked as per claim form
Register 2018-19.

DEPUTY DIRECTOR
MUNICIPAL CORPORATION
Yamuna Nagar-Jagadhri

Account Officer
Municipal Corporation
Yamuna Nagar-Jagadhri

ACCOUNTANT
MUNICIPAL CORPORATION
YAMUNA NAGAR-JAGADHRI

Sr. Accounts Officer
Municipal Corporation

Detail of Expenditure		2018-19 Amount (Rs. in lakh)
Sr. No.	Administrative Expenses	Actual Exp. 2018-19
1	Gen. Office	319.22
2	House Tax	13.85
3	Engg Deptt	101.58
4	Licence Branch	3.10
5	Fire Staff	101.42
6	Light	19.03
7	Safari Mazdoor/	1,371.95
8	Nala Gang Man	18.77
9	Cart Man	23.38
10	Sprey Baildar	32.61
11	Tractor Driver/Contract Driver	2.91
12	Maski	19.92
13	Road Baildar	177.57
14	Mali	164.14
15	Ex-Gratia	174.97
16	Sanitation Contract/Village Safai Karamchari/Chowkidar	1,453.35
17	Door to Door Garbage Collections	0.00
18	Medical Reimbursement	7.84
19	Pension to Retired empolyee & other benfits	1,225.48
20	T.A. Bills	1.15
21	Retd Benefits/L.T.C./Comm/Misc	124.19
Total		5,356.43

EXPENDITURE (MICS. & CONTINGENCIES)

Sr. No.	Head of Account	Actual Exp. 2018-19
1	Law Charges	5.23
2	General Department	36.55
3	Audit Fee/DLB. Share 1%	21.83
4	Election	2.93
5	license	0.06
5	House Tax	43.59
6	Lighting Contg.	71.97
7	Fire Brigade	5.03
8	Cattle Pound	0.00
9	Sanitation Deptt.	79.04
10	Burning & Burial of unclained dead body.	0.00
11	Engg. Branch Contg.	6.11
12	P.O.L	178.67
13	Advance & Deposit	598.56
14	Advertisement Exp.	8.97
15	Furniture & Fixture	5.56
16	Printing & Stationary	4.24
17	Purchase of car/Jeep	6.93
Total		1,075.27

checked as per classified Register 2018-19

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ACCOUNTANT
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YAMUNA NAGAR-JAGADHRI

Detail of Expenditure
ORIGINAL /REPAIR WORKS

Sr. No.	Head of Account	Actual Exp. 2018-19
1	Other Capital Expenditure	155.61
	Total	155.61

Detail of Expenditure

Sr. No.	Head of Account	Actual Exp. 2018-19
1	Establishment	5,356.43
2	Contingency & misc	1,075.27
3	Other Capital Expenditure	155.60
4	Development Works in Grants	5,883.02
	Total	12,470.32

*needed over per clarified
Register 2018-19.*

[Signature]
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